

DECLARAÇÃO DE CAPACIDADE TÉCNICA E EXEQUILIBILIDADE DE PROPOSTA

À

CÂMARA MUNICIPAL DE NOVA FRIBURGO/RJ

À/C do(a) Sr.(a) Pregoeiro(a) e Equipe de Apoio

Ref.: Pregão Eletrônico nº 011/2025

Processo Administrativo nº 018/2025

DB3 SERVIÇOS DE TELECOMUNICAÇÕES S.A. (“DB3 TELECOM”), pessoa jurídica de direito privado, inscrita no CNPJ/MF sob o nº 41.644.220/0001-35, atuante sob a marca comercial GIGA+ EMPRESAS, com sede na Avenida da Abolição, 4166 – Mucuripe – Fortaleza/CE – CEP: 60.165-082, por meio de seu procurador legalmente constituído, Sr. Jose Oscar Azevedo Junior, vem, declarar para os devidos fins que possui plena e total capacidade técnica e operacional para assumir e cumprir integralmente as especificações do objeto do Pregão Eletrônico nº 011/2025, da **CÂMARA MUNICIPAL DE NOVA FRIBURGO**.

Adicionalmente, declaramos que os serviços serão prestados em estrita conformidade com os padrões de qualidade exigidos e de acordo com os preços detalhados em nossa Proposta Comercial.

Anexa a esta, apresentamos a demonstração de viabilidade econômica.

Fortaleza/CE, 15 de junho de 2025

DocuSigned by:

Jose Oscar

JOSE OSCAR AZEVEDO JUNIOR

Procurador Legal

DB3 SERVIÇOS DE TELECOMUNICAÇÕES S.A.

ANEXO I – DEMONSTRAÇÃO DE VIABILIDADE ECONÔMICA

1. OBJETIVO

O presente anexo tem como finalidade demonstrar a exequibilidade da Proposta Comercial apresentada por esta empresa, detalhando a composição dos custos envolvidos na prestação dos serviços licitados. Esta análise comprova que os preços ofertados são suficientes para cobrir todas as despesas operacionais, tributárias e administrativas, assegurando a sustentabilidade do contrato e a manutenção da qualidade ofertada.

2. REMISSA DE CÁLCULO

A análise a seguir foi elaborada com base grupo 3.

- **Serviço de Referência:** Link de Internet Banda Larga - 1 Gbps
- **Valor Mensal Proposto:** R\$ 246,00 (duzentos e quarenta e seis reais)

3. COMPOSIÇÃO DE CUSTOS

PROJETO:		X		
TIR	a.m	a.a		
TIR	50,40%	13298,68%		
Payback	3			
VPL	2.774			
WACC	a.m	a.a		
	1,17%	15,00%		
			1º ano	2º ano
			3º ano	
DRE				
Receita Bruta		2.952	3.092	3.202
Deduções e Impostos		-861	-901	-933
Deduções e Impostos (%)		29,2%	29,2%	29,2%
Receita Líquida		2.091	2.190	2.268
(-) Custos		-336	-352	-364
(-) Despesas		0	0	0
EBITDA		1.755	1.838	1.904
Margem EBITDA (%)		83,9%	83,9%	83,9%
Depreciação e Amortização		0	0	0
EBIT		1.755	1.838	1.904
Resultados Financeiros		0	0	0
EBT		1.755	1.838	1.904
IRPJ + CSLL		-597	-625	-647
Lucro Líquido		1.159	1.213	1.257
Margem Líquida (%)		55,4%	55,4%	55,4%
FCF				
Fluxo de Caixa Operacional		788	1.196	1.243
(+) Arrecadação		2.460	3.068	3.183
(-) Impostos Indiretos		-789	-898	-931
(-) IRPJ+CSLL		-547	-623	-646
(-) Custos e Despesas		-336	-352	-364
Fluxo de Caixa de Investimentos		0	0	0
(-) Investimentos		0	0	0
Fluxo de Caixa Financeiro		0	0	0
Empréstimo		0	0	0
Amortização		0	0	0
Juros		0	0	0
FCFF		788	1.196	1.243
TIR				
a.a.		12428,7%	13292,1%	13298,6%
a.m.		49,6%	50,4%	50,4%
VPL				
VPL		703	1.656	2.511

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